

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,400	1,157.00	4	4,654.05	24.9%
LI Multi-Family	0	0.00	0	0	0.00	0	2,376.53	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,400	1,157.00	4	7,030.58	
LI % of Total	0.0%	0.0%	0.0%	1.7%	2.1%	4.8%	15.8%	
Residential New Construction	0	0.00	0	0	0.00	0	3,583.72	0.0%
Residential Products & Services	996	500.00	6	13,666	3,510.70	63	0.00	0.0%
Res MassSave	546	244.50	1	5,451	2,507.50	11	10,994.31	22.8%
Res Subtotal	1,542	744.50	7	19,117	6,018.20	74	14,578.03	
Res % of Total	4.1%	6.5%	77.8%	22.9%	10.7%	89.2%	32.8%	
C&I New Construction	0	0.00	0	23,660	37,437.00	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	3,725	1,835.40	1	3,725	1,835.40	1	22,791.34	8.1%
Government	32,422	8,850.00	1	35,703	9,570.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	36,147	10,685.40	2	63,088	48,842.40	5	22,791.34	
C&I % of Total	95.9%	93.5%	22.2%	75.5%	87.2%	6.0%	51.3%	
Report Total	37,689	11,429.90	9	83,605	56,017.60	83	44,399.95	
Budget Comparison					5,499.90		44,399.95	12.4%